

Załącznik nr 1 do Zapytania ofertowego

| Grupa taryfowa | Wolumen roczny na umowie [kWh] | Wolumen pozyskany w trakcie trwania umowy [kWh] |
|----------------|--------------------------------|---|
| B23 | 236730 | 398864,8 |
| C12a | 13389 | 13389 |
| B21 | 56508 | 106097,33 |
| C12A | 26304 | 54051,21711 |
| C11 | 93054 | 93054 |
| C12a | 62589 | 40397,33553 |
| C12a | 10428 | 10428 |
| C11 | 11190 | 11172,02765 |
| C11 | 2916 | 2817,396313 |
| C12a | 5208 | 4801,873767 |
| C11 | 79756 | 44560,01 |
| G11 | 229320 | 210359,98 |
| G11 | 47160 | 59841,98 |
| G11 | 27900 | 51499,92 |
| C11 | 4428 | 5688,81 |
| C11 | 16356 | 20709,49 |
| C12a | 47442 | 59981,66667 |
| C12A | 46060 | 54661,83846 |
| C12a | 14380 | 7190 |
| G12W | 97641 | 150831,3015 |
| C21 | 81052 | 209643,8754 |
| C12A | 4156 | 5282,32342 |
| C11 | 8082 | 12881,41689 |
| C11 | 9285 | 8818,870968 |
| C11 | 40476 | 43907,35294 |
| C21 | 57342 | 65668,78289 |
| C11 | 24000 | 24508,32305 |
| C11 | 3276 | 3189,619342 |
| C11 | 48768 | 39389,05435 |
| C11 | 26052 | 25529,36957 |
| C11 | 11782 | 37758,72428 |
| C11 | 9060 | 12587,73 |
| C11 | 582 | 566 |
| C11 | 8284 | 9168 |
| C12a | 18270 | 52979,13483 |
| C12a | 18270 | 172106,8704 |
| C12W | 11376 | 22238,99263 |
| C12a | 27513 | 32321,46 |

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| C12A | 38634 | 38410 |
| C12a | 24480 | 31549,55409 |
| C11 | 43830 | 33383,98148 |
| C11 | 8385 | 9403,631687 |
| C11 | 31566 | 31066,54 |
| C11 | 36612 | 95277,56 |
| C11 | 4884 | 3867,43 |
| C12A | 4596 | 5212,93 |
| C12A | 7152 | 17214,79 |
| C11 | | 9229,64 |
| C11 | 26580 | 30050,24 |
| C12a | 42537 | 73164,4 |
| C11 | 4902 | 5360,092593 |
| C11 | 15264 | 16717,53676 |
| C11 | 13314 | 16937,62 |
| C12A | 10632 | 8327,01 |
| C12A | 89154 | 112008,5714 |
| C11 | 25275 | 33405,62753 |
| C12A | 70230 | 72240,49812 |
| C12A | 50502 | 67327,40602 |
| C12A | 36360 | 27605,59813 |
| C12a | 28101 | 28101 |
| C12a | 9564 | 12243,3 |
| C11 | 10980 | 10624,05 |
| C12A | 4782 | 11525,52 |
| G11 | 0 | 0 |
| G11 | 37770 | 37770 |
| C11 | 7734 | 7734 |
| C11 | 69108 | 69108 |
| C11 | 18726 | 26671,77 |
| C12A | 11910 | 11917,77 |
| C12a | 8253 | 7821,655773 |
| C12a | 11604 | 16015,35408 |
| C12b | 70533 | 75569,30037 |
| C11 | 7713 | 10483,87 |
| C11 | 7683 | 6031,61 |
| C12b | 8412 | 7103,401288 |
| C12a | 68304 | 61579,44963 |
| C11 | 27240 | 24406,88 |
| C11 | 9265 | 9265 |
| C22A | 3320 | 12906,98097 |
| C12A | 5022 | 8659,45283 |
| C12A | 22164 | 25279,62963 |
| C12A | 24060 | 26940,15432 |
| C12A | 6871 | 6240,344507 |

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| C12A | 8766 | 9983,783019 |
| C12A | 3279 | 3779,848156 |
| Łącznie | 2612438 | 3444466,66 |